

CASELOAD ANALYSIS REPORT

NATIONAL

Month Ending: 03/28/2025 Run Date: 04/07/2025

ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY24	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY25
Work Days	249	19	23	18	22	19	20							121
ALJs Duty	1174.42	1137.00	1129.00	1124.00	1094.00	1087.00	1077.00							1108.00
ALJs Avail	1080.60	1052.55	1044.85	1039.20	1015.10	1006.10	997.55							1025.89
Adjusted Receipts	362552	27926	36841	28068	36536	32061	33617							195049
Receipts Total	363191	27959	36882	28115	36575	32102	33681							195314
VH Opt Out	37567	2025	2420	1752	1506	1259	1160							10122
Receipts Daily	1458.60	1471.53	1603.57	1561.94	1662.50	1689.58	1684.05							1614.17
Receipts Daily Per Available ALJ	1.35	1.40	1.53	1.50	1.64	1.68	1.69							1.57
Transfers In	75900	8073	9088	5080	12293	9916	12627							57077
Transfers Out	75894	8073	9088	5080	12293	9916	12627							57077
Dispos Total	422797	26109	33511	27271	33105	31247	32749							183992
Dispos Daily	1697.98	1374.16	1457.00	1515.06	1504.77	1644.58	1637.45							1520.60
ALJ Dispos Total	422679	26078	33472	27243	33075	31207	32699							183774
ALJ Dispos Daily	1697.51	1372.53	1455.30	1513.50	1503.41	1642.47	1634.95							1518.79
ALJ Dispos Daily Per Avail ALJ	1.57	1.30	1.39	1.46	1.48	1.63	1.64							1.48
Attorney Adj Dispos Total	118	31	39	28	30	40	50							218
Attorney Adj Dispos Daily	.47	1.63	1.70	1.56	1.36	2.11	2.50							1.80
DISP/REC Ratio	116	93	91	97	91	97	97							94
DISP/ADJ Receipts	117	93	91	97	91	97	97							94
Prod Index	68.88	60.49	64.79	69.18	69.19	70.56	72.63							67.75
Total O/T Hours	626161.35	7041.75	34364.41	21310.33	14978.58	22555.75	17071.91							117322.73
Average Proc Time	342	280	280	293	291	277	288							285
Opening Pending	321819	261574	263391	266721	267518	270949	271763							261574
Closing Pending Total	261574	263391	266721	267518	270949	271763	272631							272631
Closing Pending Per Duty ALJ	229.65	231.65	236.25	238.01	247.67	250.01	253.14							253.14
Pending Over 120 Days	148548	150912	152896	155254	158996	157688	156833							156833
% Pending Over 120 Days	57	57	57	58	59	58	58							58
Pending Over 180 Days	95872	97850	98733	99320	101787	100870	97772							97772
% Pending Over 180 Days	37	37	37	37	38	37	36							36
Pending Over 270 Days	48467	48097	48696	48868	50297	49598	46810							46810
% Pending Over 270 Days	19	18	18	18	19	18	17							17
Pending Over 365 Days	26283	26035	25632	24984	24708	24341	23251							23251
% Pending Over 365 Days	10	10	10	9	9	9	9							9
Pending > 365 Per Duty ALJ	23.08	22.90	22.70	22.23	22.59	22.39	21.59							21.59
Pending 750 and Over Days	3779	3741	3596	3284	2903	2740	2666							2666
% Pending 750 and Over Days	1	1	1	1	1	1	1							1
Pending 800 and Over Days	3418	3333	3183	2926	2634	2456	2359							2359
% Pending 800 and Over Days	1	1	1	1	1	1	1							1
Pending 850 and Over Days	3058	3013	2901	2641	2363	2242	2161							2161
% Pending 850 and Over Days	1	1	1	1	1	1	1							1
Pending 900 and Over Days	2788	2732	2641	2415	2174	2039	1981							1981
% Pending 900 and Over Days	1	1	1	1	1	1	1							1
Pending 1000 and Over Days	2463	2395	2286	2083	1843	1755	1713							1713
% Pending 1000 and Over Days	1	1	1	1	1	1	1							1

Per-ALJ calculations exclude 218 dispositions for Attorney Adjudicator Cases; there are 5 cases pending for Attorney Adjudicators.
To date, 265 cases have been deleted.